

Form 23

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Revenue from Sale of Power at existing tariff

2007-08

(Separate statement for previous year (actuals), current year and ensuing year)

S. No.	Consumer category and slabs	Tariff	No. of consumers	Connected		Consumption (in MU)	Existing Tariff			Total Energy Charges Rs. in lakhs	Total Demand Charges Rs. in lakhs	Fixed Charges Rs. in lakhs	ToD		Power Factor		Total Revenue Rs./lakhs	Rate of Realisation Rs./kwh
				Demand (KVA)	Load (MW)		Energy Charges Rs./kwh	Demand Charges Rs./KVA	Fixed Charges Rs./HP/KW /service				Extra for peak hr. consumption	Incentive for off peak hr.	Incentive	Dis incentive		
I	HIGH TENSION																	
	Industries including railway traction	IA	4756	3753710		15434	3.50	300	0	557887	117527		14529	-5103	-7138	5949	683651	4.43
	Recog. Education Instns. Etc.	IIA	743	254790		872	3.50	200	0	35724	5732		0	0	-365	177	41268	4.73
	Places of Pub. Worship	IIB	4	860		2	2.80	125	0	61	5		0	0	0	0	66	3.30
	Commercial	III	1256	516170		1408	5.00	300	0	74549	16843		0	0	-640	584	91336	6.49
	Lift Irrigation	IV	12	4070		9	0.50	0	0	49	0		0	0	0	1	50	0.56
	Supply to Pondicherry	V	4			393	3.00	0	0	13026	0		0	0	0		13026	3.31
	Supply to other states					210				13924	0						13924	6.63
	Total HT		6775	4529600	0	18328				695220	140107	0	14529	-5103	-8143	6711	843321	4.60
II	LOW TENSION																	
	Domestic	IA																
	0-50		3608252			2686	1.10											
	51-100		3898077			886	1.30											
	Domestic																	
	0-50					570	1.10											
	51-100					1870	1.30											
	101-200		3407964			2676	2.60		10									
	201-600		2464205			3009	3.50		10									
	601 and above		347550			879	4.75		10									
	TOTAL		13726048		14226646	12575				304402							304402	2.42

Huts	IB	1114379		44895	190	Rs. 10/M			1225							1225	0.64
Bulk supply	IC	636		1867	3	3.50			109							109	3.63
Public Lighting and Water Supply (village panchayat)	IIA	364665			716	3.40											
Public Lighting and Water Supply (Town panchayat)						3.40											
Public Lighting and Water Supply (Municipality/ Corporation)		51506			257	3.50											
TOTAL		416171		736629	973				38997	0	0	0	0	0	0	38997	4.01
Recog. Education Instns. Etc.	IIB	108541		209825	335	4.40		20	15042							15042	4.49
Places of Pub. Worship 0-120 units	IIC	104198		66490	68	3.00		10	2085							2085	3.07
Above 120 units						3.00											
Cottage and Tiny Industries	IIIA																
0-500						1.80		30									
501-1500						2.70		30									
1501 and above						3.10		30									
TOTAL		41399		173213	264				6381							6381	2.42
Power Looms	IIIA																
0-500		39347			55	1.40		30									
501-1000 units		27015				2.25											
1001-1500		12078			196	2.25		30									
1501 and above		24487			421	2.50		30									
TOTAL		102927		400932	672				15723							15723	2.34
Industries	IIIB																
0-1500						4.00		30									
1501 and above						4.70		30									
TOTAL		324014		5368608	4585				211467					-649	58	210876	4.60
Agriculture (SFS)	IV	285919															
Agriculture (Other than SFS)		1567845															
Total		1853764		7440141	11107				24834							24834	0.22
Commercial	V																
0-200						5.30		30									
201 and above						5.80		30									
TOTAL		2343407		3760292	3720				219473					-23	17	219467	5.90
Temporary supply		11601		33121	11	7.00			774							774	7.04
Total LT		20147085	0	32462659	34503				840512	0	0	0	-672	75	839915	2.43	
Grand Total		20153860	4529600	32462659	52831				1535732	140107	0	14529	-5103	-8815	6786	1683236	3.19

Form 23

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Revenue from Sale of Power at existing tariff

2008-09

(Separate statement for previous year (actuals), current year and ensuing year)

S. No.	Consumer category and slabs	Tariff	No. of consumers	Connected		Consumption (in MU)	Existing Tariff			Total Energy Charges Rs.in lakhs	Total Demand Charges Rs./in lakhs	Fixed Charges Rs. In lakhs	ToD		Power Factor		Total Revenue Rs /lakhs	Rate of Realisation Rs./kwh	
				Demand KVA	Load KW		Energy Charges Rs./kwh	Demand Charges Rs./KVA	Fixed Charges Rs./HP/KW /service				Extra for peak hr. consumption	Incentive for off peak hr.	Incentive	Dis incentive			
I	HIGH TENSION																		
	Industries including railway traction	IA	4948	4201010		14247	3.50	300		507144	118473		10564	-4844	-10509	2498	623326	4.38	
	Recog. Education Instns. Etc.	IIA	753	267490		885	3.50	200		35136	6427		0	0	-463	300	41400	4.68	
	Worship	IIB	5	960		3	2.80	125		70	9		0	0	0	0	79	2.63	
	Commercial	III	1337	745410		1431	5.00	300		75628	19781		0	0	-541	830	95698	6.69	
	Lift Irrigation	IV	12	4220		9	0.50	0		45	0		0	0	0	1	46	0.51	
	Pondicherry	V	3	0		373	3.00	0		12054	0		0	0	0		12054	3.23	
	Supply to other states and Traders			0		193				9616			0				9616	4.98	
	Total HT		7058	5219090		17141	18	925		639693	144690	0	10564	-4844	-11513	3629	782219	4.56	
II	LOW TENSION																		
	Domestic	IA																	
	0-50		2031711				1.10												
	51-100		1272192				1.30												
	Domestic																		
	0-50		875685				1.10												
	51-100		3010296				1.30												
	101-200		3567281				2.60		10			4281							
	201-600		2574876				3.50		10			3090							
	601 and above		456001				4.75		10			547							
	TOTAL		13788042			15599473	13387			340477		7918					348395	2.60	

Huts	IB	1197745		55505	195	Rs. 10/M			1348							1348	0.69	
Bulk supply	IC	578		1938	12	3.50			420							420	3.50	
Public Lighting and Water Supply (village panchayat)	IIA					3.40												
Public Lighting and Water Supply (Town panchayat)						3.40												
Public Lighting and Water Supply (Municipality/)	IIA					3.50												
TOTAL		416928		795350	1213				47129							47129	3.89	
Recog. Education Instns. Etc.	IIIB	112027		252893	595	4.40		20	26471		269					26740	4.49	
Places of Pub. Worship 0-120 units	IIC	119846		66949	115	3.00		10	3451		144					3595	3.13	
Above 120 units						3.00												
Cottage and Tiny Industries	IIIA 1																	
0-500						1.80		30										
501-1500						2.70		30										
1501 and above						3.10		30										
TOTAL		45934		208412	610				16872		165					17037	2.79	
Power Looms	IIIA 2																	
0-500						1.40		30										
501-1000						2.25												
1001-1500						2.25		30										
1501 and above						2.50		30										
TOTAL		103445		419215	799				20139		372					20511	2.57	
Industries	IIIB																	
0-1500						4.00		30										
1501 and above						4.70		30										
TOTAL		332364		6704506	3800				155662		6	1197			-780	53	156138	4.11
Agriculture (SFS)	IV																	
Agriculture (Other than SFS)																		
Total		1884750	0	7582671	11499				25480	0	0	0	0	0	0	0	25480	0.22
Commercial	V																	
0-200						5.30		30										
201 and above						5.80		30										
TOTAL		2496594	0	4400060	3660				210326		8988			-20	18	219352	5.99	
Temporary supply		11299		28778	39	7.00			2962							2962	7.59	
Total LT		20509552	0	36115750	35924				850738	6	26970	0	0	-800	71	869107	241.93	
Grand Total		20516610	5219090	36115750	53065				1490431	144696	26970	10564	-4844	-12313	3700	1651326	311.19	

Form 23

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Revenue from Sale of Power at existing tariff

2009-10

(Separate statement for previous year (actuals), current year and ensuing year)

S. No.	Consumer category and slabs	Tariff	No. of consumers	Connected		Consumption (in MU)	Existing Tariff			Total Energy Charges Rs.in lakhs	Total Demand Charges Rs.in lakhs	Fixed Charges Rs. in lakhs	ToD		Power Factor		Total Revenue Rs /lakhs	Rate of Realisation Rs./kwh
				Demand	Load		Energy Charges Rs./kwh	Demand Charges Rs./KVA	Fixed Charges Rs./HP/KW /service				Extra for peak hr. consumption	Incentive for off peak hr.	Incentive	Dis incentive		
I	HIGH TENSION																	
	Industries including railway traction	IA	5381	4757290		16562	3.50	300	0	597221	139915		12476	-5721	-12412	2950	734429	4.43
	Recog. Education Instns. Etc.	IIA	769	271620		936	3.50	200	0	35481	6490		0	0	-468	303	41806	4.47
	Places of Pub. Worship	IIB	6	1160		4	2.80	125	0	112	16		0	0	0	0	128	3.20
	Commercial	III	1416	789070		1514	5.00	300	0	76361	19972		0	0	-546	838	96625	6.38
	Lift Irrigation	IV	12	3820		11	0.50	0	0	57	0		0	0	0	1	58	0.53
	Pondicherry states	V	3	0		420	3.00	0	0	13463	0		0	0	0	0	13463	3.21
			0	0		0							0	0	0	0	0	
	Total HT		7587	5822960	0	19447				722695	166393	0	12476	-5721	-13426	4092	886509	4.56
II	LOW TENSION																	
	Domestic	IA																
	0-50						1.10	0	0									
	51-100						1.30	0	0									
	Domestic																	
	0-50						1.10	0	0									
	51-100						1.30	0	0									
	101-200						2.60	0	10				4495					
	201-600						3.50	0	10				3244					
	601 and above						4.75	0	10				575					
	TOTAL		14762913		16042112	13709				332144		8314					340458	2.48

Huts	IB	1251809		58781	216	Rs. 10/M	0	0	1500						1500	0.69	
Bulk supply	IC	667		1752	3	3.50	0	0	110						110	3.67	
Public Lighting and Water Supply (village panchayat)	IIA					3.40											
Public Lighting and Water Supply (Town panchayat)						3.40											
Public Lighting and Water Supply (Municipality/ Corporation)	IIA					3.50											
TOTAL		475245	0.00	815322	1043				38591						38591	3.70	
Recog. Education Instns. Etc.	IIIB	111638		260886	357	4.40	0	20	15762	268					16030	4.49	
Places of Pub. Worship 0-120 units	IIC	127037		66892	74	3.00	0	10	2142	152					2294	3.10	
Above 120 units						3.00											
Cottage and Tiny Industries	IIIA																
0-500						1.80	0	30									
501-1500						2.70	0	30									
1501 and above						3.10	0	30									
TOTAL		48576		215478	284				7021	175					7196	2.53	
Power Looms	IIIA																
0-500						1.40	0	30									
501-1000						2.25											
1001-1500						2.25	0	30									
1501 and above						2.50	0	30									
TOTAL		115686		427514	720				16864	416					17280	2.40	
Industries	IIIB																
0-1500						4.00	0	30									
1501 and above						4.70	0	30									
TOTAL		339524		7146335	4924				219750	8	1222		-1099	74	219955	4.47	
Agriculture (SFS)	IV																
Agriculture (Other than SFS)																	
Total		1929956	0.00	7658305	11918				26300						26300	0.22	
Commercial	V																
0-200						5.30	0	30									
201 and above						5.80	0	30									
TOTAL		2623015	0.00	4576646	3992				226223	9443			-22	20	235664	5.90	
Temporary supply		23062			11	7.00	0		808						808	7.35	
Total LT		21809128	0.00	37270023	37251				930070	8	19991	0	0	-1121	94	906186	2.43
Grand Total		21816715	5822960	37270023	56698				1652765	166401	19991	12476	-5721	-14547	4186	1792695	3.16

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Revenue from Sale of Power at existing tariff

2010-11

(Separate statement for previous year (actuals), current year and ensuing year)

S. No.	Consumer category and slabs	Tariff	No. of consumers	Connected		Consumption (in MU)	Existing Tariff			Total Energy Charges Rs.in lakhs	Total Demand Charges Rs./in lakhs	Fixed Charges Rs. In lakhs	ToD		Power Factor		Total Revenue Rs /lakhs	Rate of Realisation Rs./kwh	
				Demand	Load		Energy Charges Rs./kwh	Demand Charges Rs./KVA	Fixed Charges Rs./HP/KW /service				Extra for peak hr. consumption	Incentive for off peak hr.	Incentive	Dis incentive			
I	HIGH TENSION																		
	Industries including railway traction	IA	5851	5233019		17942	3.50	300	0	646997	151577	0	13516	-6197	-13446	3196	795643	4.43	
	Recog. Education Instns. Etc.	IIA	786	298782		998	3.50	200	0	37843	6922	0	0	0	-499	323	44589	4.47	
	Worship	IIB	7	1276		4	2.80	125	0	112	16	0	0	0	0	0	128	3.20	
	Commercial	III	1499	867977		1671	5.00	300	0	84267	22040	0	0	0	-603	925	106629	6.38	
	Lift Irrigation	IV	12	4202		12	0.50	0	0	63	0	0	0	0	0	1	64	0.53	
	Pondicherry states	V	3	0		445	3.00	0	0	14265	0	0	0	0	0	0	14265	3.21	
				0													0		
	Total HT		8158	6405256	0	21072	18	925	0	783547	180555	0	13516	-6197	-14548	4445	961318	4.56	
II	LOW TENSION (Lakhs)																		
	Domestic	IA																	
	0-50						1.10	0	0										
	51-100						1.30	0	0										
	Domestic																		
	0-50						1.10	0	0										
	51-100						1.30	0	0										
	101-200						2.60	0	10			4720							
	201-600						3.50	0	10			3407							
	601 and above						4.75	0	10			603							
	TOTAL		15806712			17646323	14524				352474		8729				361203	2.49	

Huts	IB	1308313		64659	229	Rs. 10/M	0	0	1792						1792	0.78	
Bulk supply	IC	771		1927	4	3.50	0	0	147						147	3.68	
Public Lighting and Water Supply (village panchayat)	IIA					3.40	0	0									
Public Lighting and Water Supply (Town panchayat)						3.40											
Public Lighting and Water Supply (Municipality/ Corporation)						3.50	0	0									
TOTAL		541718	0.00	896854	1077				39849						39849	3.70	
Recogn. Education Instns. Etc.	IIIB	111250		286975	471	4.40	0	20	20853		267				21120	4.48	
Places of Pub. Worship 0-120 units	IIIC	134659		73581	78	3.00	0	10	2248		162				2409	3.07	
Above 120 units						3.00											
Cottage and Tiny Industries	IIIA 1																
0-500						1.80	0	30									
501-1500						2.70	0	30									
1501 and above						3.10	0	30									
TOTAL		51370		237026	416				10370		185				10555	2.54	
Power Looms	IIIA 2																
0-500						1.40	0	30									
501-1000						2.25											
1001-1500						2.25	0	30									
1501 and above						2.50	0	30									
TOTAL		129377		470265	749				17659		466				18125	2.42	
Industries	IIIB																
0-1500						4.00	0	30									
1501 and above						4.70	0	30									
TOTAL		346837		7860969	4912				219291	8	1249			-1096	74	219526	4.47
Agriculture (SFS)	IV																
Agriculture (Other than SFS)																	
Total		1976246		8424136	12870				27669						27669	0.21	
Commercial	V																
0-200						5.30	0	30									
201 and above						5.80	0	30									
TOTAL		2755838		5034311	4329				245666		9921			-24	21	255584	5.90
Temporary supply		47073			19	7.00	0		1380							1380	7.26
Total LT		23210164	0.00	40997025	39679				939398	8	20978	0	0	-1120	95	959359	2.42
Grand Total		23218322	6405256	40997025	60751				1722945	180563	20978	13516	-6197	-15668	4540	1920677	3.16

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Revenue from Sale of Power at existing tariff

2011-12

(Separate statement for previous year (actuals), current year and ensuing year)

S. No.	Consumer category and slabs	Tariff	No. of consumers	Connected		Consumption (in MU)	Existing Tariff			Total Energy Charges Rs.in lakhs	Total Demand Charges Rs./in lakhs	Fixed Charges Rs. in lakhs	ToD		Power Factor		Total Revenue Rs./lakhs	Rate of Realisation Rs./kwh
				Demand	Load		Energy Charges Rs./ kwh	Demand Charges Rs./ KVA	Fixed Charges Rs./HP/KW /service				Extra for peak hr. consumption	Incentive for off peak hr.	Incentive	Dis incentive		
I	HIGH TENSION																	
	Industries including railway traction	IA	6363	5756321		19438	3.50	300	0	700922	164210	0	14643	-6714	-14567	3462	861956	4.43
	Recog. Education Instns. Etc.	IIA	803	328660		1064	3.50	200	0	40363	7383	0	0	0	-532	344	47558	4.47
	Worship	IIB	9	1404		4	2.80	125	0	112	16	0	0	0	0	0	128	3.20
	Commercial	III	1587	954775		1844	5.00	300	0	92991	24322	0	0	0	-665	1021	117669	6.38
	Lift Irrigation	IV	12	4622		14	0.50	0	0	69	0	0	0	0	0	1	70	0.50
	Pondicherry states	V	3	0		471	3.00	0	0	15115	0	0	0	0	0	0	15115	3.21
			0	0		0				0							0	
	Total HT		8777	7045782	0	22835	18	925	0	849572	195931	0	14643	-6714	-15764	4828	1042496	4.57
II	LOW TENSION																	
	Domestic	IA																
	0-50						1.10	0	0									
	51-100						1.30	0	0									
	Domestic																	
	0-50						1.10	0	0									
	51-100						1.30	0	0									
	101-200						2.60	0	10			4955						
	201-600						3.50	0	10			3577						
	601 and above						4.75	0	10			633						
	TOTAL		16924311		19410956	15578				373758		9166					382924	2.46

Huts	IB	1367368		71125	243	Rs. 10/M	0	0	1900							1900	0.78	
Bulk supply	IC	890		2120	5	3.50	0	0	185							185	3.70	
Public Lighting and Water Supply (village panchayat)	IIA					3.40	0	0										
Public Lighting and Water Supply (Town panchayat)						3.40												
Public Lighting and Water Supply (Municipality/ Corporation)						3.50	0	0										
TOTAL		617489	0.00	986540	1111				41107							41107	3.70	
Recog. Education Instns. Etc.	IIIB	110863		315672	620	4.40	0	20	27560		266					27826	4.49	
Places of Pub. Worship 0-120	IIC	142739		80939	83	3.00	0	10	2406		171					2577	3.10	
Above 120 units						3.00		10										
Cottage and Tiny Industries	IIIA 1																	
0-500						1.80	0	30										
501-1500						2.70	0	30										
1501 and above						3.10	0	30										
TOTAL		54325		260728	610				15286		196					15482	2.54	
Power Looms	IIIA 2																	
0-500						1.40	0	30										
501-1000						2.25												
1001-1500						2.25	0	30										
1501 and above						2.50	0	30										
TOTAL		144687		517292	779				18409		521					18930	2.43	
Industries	IIIB																	
0-1500						4.00	0	30										
1501 and above						4.70	0	30										
TOTAL		354309		8647065	4902				218833	8	1276				-1094	74	219097	4.47
Agriculture (SFS)	IV																	
Agriculture (Other than SFS)																		
Total		2023646		9266549	14116				28235								28235	0.20
Commercial	V																	
0-200						5.30	0	30										
201 and above						5.80	0	30										
TOTAL		2895387		5537742	4695				266770		10423				-26	23	277190	5.90
Temporary supply		96080			33	7.00	0		2356								2356	7.14
Total LT		24732094		45096728	42775				996805.5	8	22019	0	0	-1120	97	1017809	2.38	
Grand Total		24740871	7045782	45096728	65610				1846377	195939	22019	14643	-6714	-16884	4925	2060305	3.14	

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Revenue from Sale of Power at existing tariff

2012-13		(Separate statement for previous year (actuals), current year and ensuing year)																					
S. No.	Consumer category and slabs	Tariff	No. of consumers	Connected		Consumption (in MU)	Existing Tariff						Total Energy Charges Rs. in lakhs	Demand Charges Rs./in lakhs	Fixed Charges Rs. in lakhs	Extra for peak hr. incentive for off peak	ToD		Power Factor		Total Revenue Rs./lakhs	Rate of Realisation Rs./kwh	
				Demand	Load		Energy Charges Demand	Charges Demand	Fixed Charges	Rs./H	Incentive	Disincentive											
I	HIGH TENSION																						
	Industries including railway traction	IA	6920	6331953		21058	3.50	300	0	759340	177896		15863	-7273	-15781	3751	933796	4.43					
	Recog. Education Instns. Etc.	IIA	821	361526		1135	3.50	200	0	43051	7875	0	0	0	-568	367	50725	4.47					
	Worship	IIB	10	1544		4	2.80	125	0	112	16	0	0	0	0	0	128	3.20					
	Commercial	III	1681	1050252		2034	5.00	300	0	102618	26840	0	0	0	-734	1126	129850	6.38					
	Lift Irrigation	IV	12	5084		15	0.50	0	0	75	0	0	0	0	0	1	76	0.51					
	Pondicherry	V	3			499	3.00	0	0	16015	0	0	0	0	0	0	16015	3.21					
	Supply to Traders		0			455				22725							22725	5.00					
	Total HT		9447	7750360		25200				943936	212627	0	15863	-7273	-17083	5245	1153315						
II	LOW TENSION																						
	Domestic	IA																					
	0-50						1.10	0	0														
	51-100						1.30	0	0														
	Domestic																						
	0-50						1.10	0	0														
	51-100						1.30	0	0														
	101-200						2.60	0	10				5203										
	201-600						3.50	0	10				3756										
	601 and above						4.75	0	10				665										
	TOTAL		18120929	0	21352051	16309				396350			9624				405974	2.49					

Huts	IB	1429089		78238	258	Rs. 10/M	0	0	2013								2013	0.78	
Bulk supply	IC	1027.00		2332	6	3.50	0	0	222								222	3.70	
Public Lighting and Water Supply (village panchayat)	IIA				44	3.40	0	0											
Public Lighting and Water Supply (Town panchayat)						3.40													
Public Lighting and Water Supply (Municipality/ Corporation)						3.50	0	0											
TOTAL		703858	0.00	1085194	1147				42439								42439	3.70	
Recog. Education Instns. Etc.	IIIB	110478		347239	817	4.40	0	20	36396		265						36661	4.49	
Places of Pub. Worship 0-120 units	IIIC	151303		89033	88	3.00	0	10	2550		182						2732	3.10	
Above 120 units						3.00													
Cottage and Tiny Industries	IIIA 1																		
0-500						1.80	0	30											
501-1500						2.70	0	30											
1501 and above						3.10	0	30											
TOTAL		57450.00	0.00	286801	895				22502		207						22709	2.54	
Power Looms	IIIA 2																		
0-500						1.40	0	30											
501-1000						2.25													
1001-1500						2.25	0	30											
1501 and above						2.50	0	30											
TOTAL		161809	0.00	569021	811				19205		583						19788	2.44	
Industries	IIIB																		
0-1500						4.00	0	30											
1501 and above						4.70	0	30											
TOTAL		361941	0.00	9511772	4893				218375		1303					-1092	74	218660	4.47
Agriculture (SFS)	IV																		
Agriculture (Other than SFS)																			
Total		2072183	0.00	10193204	15245				29291									29291	0.2
Commercial	V																		
0-200						5.30	0	30											
201 and above						5.80	0	30											
TOTAL		3042002	0.00	6091516	5092				289673		10951							300624	5.90
Temporary supply		196109			56	7.00	0		4024									4024	7.19
Total LT		26408178	0.00	49606401	45617				1063041	0	23114	0	0	-1092	74		1085137	2.38	
Grand Total in lakhs		26417625	7750360	49606401	70817				2006977	212627	23114	15863	-7273	-18175	5319		2238452	3.16	