

Form 7														
Statement showing the calculation of Total cost of coal (Primary Fuel) for Thermal Generating Stations (Applicable when the Licensees own Thermal Stations)														
Name of the Distribution Licensee: Tamil Nadu Electricity Board														
Ensuing Year														
2010-11														
S. No	Station	Capacity	PLF	Generation in MU	Heat Rate K.Cal/kwh	GCV K.Cal/Kg.	Specific consumption (kg/kwh)	Landed cost of coal					Total Cost Rs. In lakhs	
								Qty. of coal in lakh Tonns	Basic Cost Rs./ MT	Railway Freight Rs./MT	Ocean Freight Rs./MT	Handling Charges Rs./MT		Total Rs./MT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	ETPS	450	50.81	2003	3200		0.95	19.03	874	332	245	428	1879	35755
2	TTPS	1050	90.02	8280			0.616	51.00	878	465	468	458	2269	188552
							0.154	12.75	5641	0	0	70	5711	
3	MTPS	840	89.01	6550		Ind:	0.75	49.13	874	686	245	428	2233	109696
4	NCTPS	630	82.45	4550	2450	3700-3800	0.596	27.12	874	260	245	428	1807	66575
							0.064	2.91	5307	0	0	163	5470	
		600		115			0.596	0.69	874	260	245	428	1807	
							0.064	0.07	5307	0	0	163	5470	
	Total	3570		21498				159.03	14448	1743	1203	1975	19369	400578

Form 7

Statement showing the calculation of Total cost of coal (Primary Fuel) for Thermal Generating Stations (Applicable when the Licensees own Thermal

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Ensuing Year

2011-12

S. No	Station	Capacity	PLF	Generation in MU	Heat Rate K.Cal/kwh	UHV (GCV) K.Cal/Kg.	Specific consumption (kg/kwh)	Landed cost of coal					Total Cost Rs. In lakhs	
								Qty. of coal in lakh Tonns	Basic Cost Rs./ MT	Railway Freight Rs./MT	Ocean Freight Rs./MT	Handling Charge Rs./MT		Total Rs./MT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	ETPS	450	50.81	2003	3200		0.95	19.03	917	348	257	450	1972	37524
2	TTPS	1050	90.02	8280			0.616	51.00	878	465	468	458	2269	188552
							0.154	12.75	5641	0	0	70	5711	
3	MTPS	840	89.01	6550			0.75	49.13	917	720	257	450	2344	145527
		600		1728			0.75	12.96	917	720	257	450	2344	
4	NCTPS	630	82.45	4550	2451	3700-3801	0.5981	27.21	917	273	257	450	1897	149708
							0.0618	2.81	5572	0	0	171	5743	
		600		4205			0.5981	25.15	917	273	257	450	1897	
							0.0618	2.60	5572	0	0	171	5743	
		600		1296			0.5981	7.75	917	273	257	450	1897	
							0.0618	0.80	5572	0	0	171	5743	
	Total	4770		28612				172.08	16676	2799	1753	2949	24177	521311

Form 7

**Statement showing the calculation of Total cost of coal (Primary Fuel) for Thermal Generating Stations (Applicable when the Licensees own Thermal
(Separate Statements for Previous Year, Current Year and Ensuing Year)**

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Name of the Distribution:

Ensuing Year

2012-13

S. No	Station	Capacity	PLF	Generation in MU	Heat Rate K.Cal/kwh	UHV (GCV) K.Cal/Kg.	Specific consumption (kg/kwh)	Landed cost of coal					Total Cost Rs. In lakhs	
								Qty. of coal in lakh Tonns	Basic Cost Rs./ MT	Railway Freight Rs./MT	Ocean Freight Rs./MT	Handling Charges Rs./MT		Total Rs./MT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	ETPS	450	50.81	2003	3200		0.95	19.03	963	366	270	472	2071	39408
2	TTPS	1050	90.02	8280			0.616	51.00	878	465	468	458	2269	188552
							0.154	12.75	5641	0	0	70	5711	
3	MTPS	840	89.01	6550			0.75	49.13	963	756	270	472	2461	191065
		600		3802			0.75	28.51	963	756	270	472	2461	
4	NCTPS	630	82.45	4550	2452	3700-3802	0.596	27.12	963	287	270	472	1992	183713
							0.064	2.91	5851	0	0	179	6030	
		1200		7128			0.596	42.48	963	287	270	472	1992	
							0.064	4.56	5851	0	0	179	6030	
	Total	4770		32313				232.93	23036	2917	1818	3246	31017	602737

Form 8											
(Applicable only to the Distribution Licensee having Generating Station)											
Calculation of cost of secondary fuel (oil) for Thermal Stations.											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Previous Year (Audited)											
2007-08											
S. No	Station	Generation in MU	HFO				HSD / LDO				Total Cost Rs.in lakhs (7 + 11)
			Specific consumption (ml/kwh)	Qty. (KL)	Rate	Cost Rs./lakhs	Specific consumption (ml/kwh)	Qty (KL)	Rate	Cost Rs./ lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	ETPS	2032	4.72	9254	24430	2261	1.42	2894	29336	849	3110
2	TTPS	7974	2.95	23549	23035	5425	0.07	568	33773	192	5616
3	MTPS	6692	0.41	2878	22502	648	0.04	252	33416	84	732
4	NCTPS	4657	0.58	2685	21048	565	0.12	555	32655	181	746
	TOTAL	21355		38366		8898		4269		1306	10204

Form 8											
(Applicable only to the Distribution Licensee having Generating Station)											
Calculation of cost of secondary fuel (oil) for Thermal Stations.											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Previous Year (Preliminary)											
2008-09											
S. No	Station	Generation in MU	HFO				HSD / LDO				Total Cost Rs.in lakhs (7 + 11)
			Specific consumption (ml/kwh)	Qty. (KL)	Rate	Cost Rs./ lakhs	Specific consumption (ml/kwh)	Qty (KL)	Rate	Cost Rs./ lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	ETPS	1938	7.10	13775	26248	3616	1.70	3381	45721	1546	5161.27
2	TTPS	7850	3.42	26870	28619	7690	0.07	563	37294	210	7899.98
3	MTPS	6459	0.65	4197	24380	1023	0.03	191	35408	68	1090.88
4	NCTPS	4775	0.78	3722	23200	864	0.13	631	35625	225	1088.21
	TOTAL	21023		48564		13192		4765		2048	15240

Form 8											
(Applicable only to the Distribution Licensee having Generating Station)											
Calculation of cost of secondary fuel (oil) for Thermal Stations.											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Current Year											
2009-10											
S. No	Station	Generation in MU	HFO				HSD / LDO				Total Cost Rs.in lakhs (7 + 11)
			Specific consumption (ml/kwh)	Qty (KL)	Rate	Cost Rs./lakhs	Specific consumption (ml/kwh)	Qty (KL)	Rate	Cost Rs./lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	ETPS	1601	6.17	9933	24744	2458	0.72	1164	40970	477	2935
2	TTPS	7242	3.84	27777	23245	6457	0.05	381	32658	125	6581
3	MTPS	6529	0.2535	1640	20598	338	0.016	100	34453	34	372
4	NCTPS	4788	0.72	3419	25252	863	0.133	631	32004	202	1065
	TOTAL	20160.129		42768		10116		2276		838	10953

Form 8											
(Applicable only to the Distribution Licensee having Generating Station)											
Calculation of cost of secondary fuel (oil) for Thermal Stations.											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Ensuing Year											
2010-11											
S. No	Station	Generation in MU	HFO				HSD / LDO				Total Cost Rs.in lakhs (7 + 11)
			Specific consumption (ml/kwh)	Qty (KL)	Rate	Cost Rs./ lakhs	Specific consumption (ml/kwh)	Qty.	Rate	Cost Rs./ lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	ETPS	2003	6.00	12018	25981	3122	2.00	4006	43018	1723	4846
2	TTPS	8280	3.80	31464	24407	7679	0.2	1656	34291	568	8247
3	MTPS	6550	1.9	12445	21627	2691	0.1	655	36175	237	2928
4	NCTPS	4665	1.83	8537	26514	2264	0.17	793	33604	267	2530
	TOTAL	21498		64464	98529	15757		7110			18551

Form 8											
(Applicable only to the Distribution Licensee having Generating Station)											
Calculation of cost of secondary fuel (oil) for Thermal Stations.											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Ensuing Year											
2011-12											
S. No.	Station	Generation in MU	HFO				HSD / LDO				Total Cost Rs.in lakhs (7 + 11)
			Specific consumption (ml/kwh)	Qty.	Rate	Cost Rs./ lakhs	Specific consumption (ml/kwh)	Qty.	Rate	Cost Rs./ lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	ETPS	2003	6	12018	27280	3279	2	4006	45169	1809	5088
2	TTPS	8280	3.8	31464	24407	7679	0.2	1656	34291	568	8247
3	MTPS	8278	1.9	15728	22709	3572	0.1	828	37984	314	3886
4	NCTPS	10051	1.83	18393	27840	5121	0.17	1709	35284	603	5723
	TOTAL	28612		77603	102236	19650		8198			22944.9

Form 8											
(Applicable only to the Distribution Licensee having Generating Station)											
Calculation of cost of secondary fuel (oil) for Thermal Stations.											
(Separate Statements for Previous Year, Current Year and Ensuing Year to be furnished)											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Name of the Distribution:											
Ensuing Year											
2012-13											
S. No	Station	Generation in MU	HFO				HSD / LDO				Total Cost Rs.in lakhs (7 + 11)
			Specific consumption (ml/kwh)	Qty.	Rate	Cost Rs./ lakhs	Specific consumption (ml/kwh)	Qty.	Rate	Cost Rs./ lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	ETPS	2003	6	12018	28644	3442	2	4006	47428	1900	5342
2	TTPS	8280	3.8	31464	24407	7679	0.2	1656	34291	568	8247
3	MTPS	10352	1.9	19668.04	23844	4690	0.1	1035.16	39883	413	5103
4	NCTPS	11678	1.83	21371	29232	6247	0.17	1985	37048	735	6983
	TOTAL	32313		84521	106127	22059		8682			25675

FORM 9**Calculation of cost of gas and oil in Gas Generating Stations**

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Previous Year (Audited)

2007-08

S. No	Station	Capacity (MW)	PLF %	Gen. Units in MU	Heat Rate K.cal/kwh	Cal. Value k.cal/kg.	GAS / NAPHTHA				HSD				Total Cost Rs. In lakhs (11 + 15)
							Specific consumption ml/KWHR.	Qty. KL/1000 scm	Rate KL/1000 scm	Cost Rs.in lakhs	Specific consumption (ml/kwh)	Qty. KL	Rate	Cost Rs.in lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	BBGTPS	120	5.99	63.00	3158	10574	416	26280	27325	7181	638	858	32133.7	276	7457
						10249									
2	kovilkallappal	107	72.19	676.68	1888.08	9746.56	0.194	131085	3520	5117	0	0	0	0	5117
3	Valuthur I	95	73.37	610.55	1852	8832	0.210	128000	3520 & 8722	3631					3631
4	Kuttalam	101	7.72	68.32	1869	9475.2	0.197	13476	3520	1131	0	0	0	0	1131
	TOTAL	423	159	1419				298841		17060		858		276	17335

FORM 9**Calculation of cost of gas and oil in Gas Generating Stations**

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Previous Year (Preliminary)

2008-09

S. No	Station	Capacity (MW)	PLF	Gen. Units in MU	Heat Rate K.cal/kwh	Cal. Value k.cal/kg	GAS / NAPHTHA				HSD			Total Cost Rs. In lakhs (11 + 15)	
							Specific consumption	Qty. KL/1000 scm	Rate KL/1000 scm	Cost Rs.in lakhs	Specific consumption (ml/kwh)	Qty.	Rate		Cost Rs.in lakhs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	BBGTPS	120	17.07	179	3127	10572	0.418	73438	23423	17201	0.69	954	34428	328	17530
						10249									
2	kovilkallappal	107	75.51	707.74	1884.21	9607	0.196	138815	3520	5330					5330
3	Valuthur I	95	84.56	703.7	1663	8791	0.189	133122	3520 & 8722	8827	0	0	0	0	8827
4	Valuthur II	92.2	30.93	249.78	2459	8774	0.280	70000	3520 & 8722	3230	0	0	0	0	3230
5	Kuttalam	101	81.84	724.09	1792	9406	0.191	137964	3520	5337	0	0	0	0	5337
	TOTAL	515.2	289.90	2565				553339		39926		954		328	37024

FORM 9

Calculation of cost of gas and oil in Gas Generating Stations

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Current Year

2009-10

S. No	Station	Capacity (MW)	PLF	Gen. Units in MU	Heat Rate K.cal/kwh	Cal. Value k.cal/kg	GAS / NAPHTHA				HSD			Total Cost Rs. In lakhs (11 + 15)	
							Specific consumption	Qty. KL/1000 scm	Rate	Cost Rs.in lakhs	Specific consumption (ml/kwh)	Qty.	Rate		Cost Rs.in lakhs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	BBGTPS	120	18.35	193	3233	10572-N	0.43	81689	24162	7161	0.9	256	32290	82.6	7244
					3230	10249-H		MT	28142	14649	0.9	1310	34413	451	15099
2	kovilkallappal	107	54.53	511	1916	9658	0.198	101380	3520	4096					4096
3	Valuthur I	95	79.63	663	1788	8811	0.203	134500	3520 & 8722	6099					6099
4	Valuthur II	92.2	68.24	551	1830	8811	0.208	114480	3520 & 8722	5270					5270
5	Kuttalam	101	75.87	671	1824	9529	0.191	128481.8	3520	4510					4510
	TOTAL	515.2		2589				560531		41785		1566		533	42318

FORM 9															
Calculation of cost of gas and oil in Gas Generating Stations															
Name of the Distribution Licensee: Tamil Nadu Electricity Board															
Ensuing Year															
2010-11															
S. No	Station	Capacity (MW)	PLF	Gen. Units in MU	Heat Rate K.cal/kwh	Cal. Value k.cal/kwh	GAS / NAPHTHA				HSD			Total Cost Rs. In lakhs (11 + 15)	
							Specific consumption	Qty. KL/1000 scm	Rate	Cost Rs.in lakhs	Specific consumption (ml/kwh)	Qty.	Rate		Cost Rs.in lakhs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	BBGTPS	120	23.59	248	3230	10572-N	0.425	104390	28251	29377					30281
						10249-H					0.9	2628	34413	904.4	
2	kovilkallappal	107	68.71	644	1872	9660	0.194	124830	3520	5023.23					5023
3	Valuthur I	95	71.62	596	1762.2	8811	0.2	119200	3520 & 8722	5409					5409
	Valuthur II	92.2	78.37	633	1753.85	8811	0.20	126000	3520 & 8722	5744					5744
4	Kuttalam	101	77.08	682	1803	9375	0.19	131174.4	3520	4617.34					4617
	TOTAL	515.2	319.3725	2803				605594.4		50170.57	0.9	2628	34413	904	51075

FORM 9

Calculation of cost of gas and oil in Gas Generating Stations

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Ensuing Year

2011-12

S. No	Station	Capacity (MW)	PLF	Gen. Units in MU	Heat Rate K.cal/kwh	Cal. Value k.cal/kwh	GAS / NAPHTHA				HSD				Total Cost Rs. In lakhs (11 + 15)
							Specific consumption	Qty. KL/1000 scm	Rate	Cost Rs.in lakhs	Specific consumption	Qty.	Rate	Cost Rs.in lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	BBGTPS	120	23.61	248	3230	10572-N	0.425	104390	28251	29377.4					30282
						10249-H					0.9	2628	34413	904.4	
2	kovilkallappal	107	68.71	644	1872.45	9660	0.194	124830	3520	5023.23					5023.23
3	Valuthur I	95	71.62	596	1886	8811	0.214094	127600	3520 & 8722	5790					5790
	Valuthur II	92.2	78.37	633	1726	8811	0.195893	124000	3520 & 8722	5626					5626
4	Kuttalam	101	77.08	682	1820	9400	0.194	132036	3520	4647.67					4648
	TOTAL	515.2	319.3915	2803				612856		50464	0.9	2628	34413	904	51369

FORM 9

Calculation of cost of gas and oil in Gas Generating Stations

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Name of the Distribution:

Ensuing Year

2012-13

S. No	Station	Capacity (MW)	PLF	Gen. Units in MU	Heat Rate K.cal/kwh	Cal. Value k.cal/kwh	GAS / NAPHTHA				HSD				Total Cost Rs. In lakhs (11 + 15)
							Specific consumption	Qty. KL/1000 scm	Rate	Cost Rs.in lakhs	Specific consumption	Qty.	Rate	Cost Rs.in lakhs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	BBGTPS	120	23.61	248	3230	10572-N 10249-H	0.425	104390	28251	29377	0.9	2628	34413	904.4	30282
2	kovilkallappal	107	68.71	644	1872.45	9660	0.194	124830	3520	5023.23					5023
3	Valuthur I	95	71.62	596	1886.38	8811	0.214094	127600	3520 & 8722	5790					5790
	Valuthur II	92.2		633	1726.01	8811	0.195893	124000	3520 & 8722	5626					5626
4	Kuttalam	101	77.08	682	1851	9563	0.194	132036	3520	4647.67					4648
	TOTAL	515.2	241.0181	2803				612856		50464	0.9	2628	34413	904	51369

FORM 10							
Total fuel cost of all Generating Stations							
(B/f from Forms 7 to 9)							
Name of the Distribution Licensee: Tamil Nadu Electricity Board							
Previous Year (Audited)							
2007-08						Rs. In lakhs	
S. No	Station	Coal	Naptha	Gas	Oil	Lubricants and Station supplies	Total Cost
1	ETPS	35418			3110		38527
2	TTPS	139343			5616		144959
3	MTPS	102120			732		102851
4	NCTPS	58473			746		59219
5	BBGTPS		7181		276		7457
6	kovilkallap			5117			5117
7	Valuthur			3631			3631
8	Kuttalam			1131			1131
	Cost of water					2218	2218
	Lubricants & consumable stores					1314	1314
	Other fuel cost					1377	1377
	TOTAL	335353	7181	9879	10480	4909	367801

FORM 10**Total fuel cost of all Generating Stations****(B/f from Forms 7 to 9)**

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Previous Year (Preliminary)

2008-09**Rs. In lakhs**

S. No	Station	Coal	Naptha	Gas	Oil	Lubricants and Station supplies	Total Cost
1	ETPS	34504			5161		39665
2	TTPS	179650			7900		187550
3	MTPS	120652			1091		121743
4	NCTPS	74705			1088		75794
5	BBGTPS		17201		328		17530
6	kovilkallap pal			5330			5330
7	Valuthur I			8827			8827
8	Valuthur II			3230			3230
9	Kuttalam			5337			5337
	Cost of water					2337	2337
	Lubricants & consumable stores					968	968
	Other fuel cost					1009	1009
	TOTAL	409511	17201	22724	15569	4313	469320

FORM 10**Total fuel cost of all Generating Stations****(B/f from Forms 7 to 9)**

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Current Year

2009-10**Rs. In lakhs**

S. No	Station	Coal	Naptha	Gas	Oil	Lubricants and Station supplies	Total Cost
1	ETPS	27469			2935		30404
2	TTPS	148403			6581		154985
3	MTPS	122741			372		123114
4	NCTPS	70420			1065		71486
5	BBGTPS		21809		533		22343
6	kovilkallappal			4096			4096
7	Valuthur I			6099			6099
8	Valuthur II			5270			5270
9	Kuttalam			4510			4510
	Cost of water (H)					2344	2344
	Lubricants & consumabl					971	971
	Other fuel cost (T)					967	967
	TOTAL	369034	21809	19975	11487	4283	426589

FORM 10							
Total fuel cost of all Generating Stations							
(B/f from Forms 7 to 9)							
Name of the Distribution Licensee: Tamil Nadu Electricity Board							
Ensuing Year							
2010-11						Rs. In lakhs	
S. No	Station	Coal	Naptha	Gas	Oil	Lubricants and Station supplies	Total Cost
1	ETPS	35755			4846		40600
2	TTPS	188552			8247		196799
3	MTPS	109696			2928		112625
4	NCTPS	66575			2530		69105
5	BBGTPS		29377		904		30281
6	kovilkallappal			5023			5023
7	Valuthur I			5409			5409
8	Valuthur II			5744			5744
9	Kuttalam			4617			4617
	Cost of water					2136	2136
	Lubricants & consumable stores					1038	1038
	Other fuel cost (T)					1032	1032
	TOTAL	400578	29377	20794	19456	2136	472340

FORM 10							
Total fuel cost of all Generating Stations							
(B/f from Forms 7 to 9)							
Name of the Distribution Licensee: Tamil Nadu Electricity Board							
Ensuing Year							
2011-12						Rs. In lakhs	
S. No	Station	Coal	Naptha	Gas	Oil	Lubricants and Station supplies	Total Cost
1	ETPS	37524			5088		42612
2	TTPS	188552			8247		196799
3	MTPS	145527			3886		149413
4	NCTPS	149708			5723		155431
5	BBGTPS		29377		904		30282
6	kovilkallappal			5023			5023
7	Valuthur I			5790			5790
8	Valuthur II			5626			5626
8	Kuttalam			4648			4648
	Cost of water					2136	2136
	Lubricants & consumable stores					1038	1038
	Other fuel cost (T)					1032	1032
	TOTAL	521311	29377	21087	23849	2136	599830

FORM 10							
Total fuel cost of all Generating Stations							
(B/f from Forms 7 to 9)							
Name of the Distribution Licensee: Tamil Nadu Electricity Board							
Name of the Distribution:							
Ensuing Year							
2012-13						Rs. In lakhs	
S. No	Station	Coal	Naptha	Gas	Oil	Lubricants and Station supplies	Total Cost
1	ETPS	39408			5342		44750
2	TTPS	188552			8247		196799
3	MTPS	191065			5103		196167
4	NCTPS	183713			6983		190695
5	BBGTPS		29377		904		30282
6	kovilkallappal			5023			5023
7	Valuthur I			5790			5790
8	Valuthur II			5626			5626
8	Kuttalam			4648			4648
	Cost of water					2136	2136
	Lubricants & consumable stores					1038	1038
	Other fuel cost (T)					1032	1032
	TOTAL	602737	29377	21087	26579	2136	682955