

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NLC TS - I								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	600	600	600	600	600	600
2	Share of the Licensee (allocated)	MW	546	546	546	546	546	546
3	Un-allocated share if any	MW	54	54	54	54	54	54
4	Maximum entitlement	MU						
5	Purchase	MU	2916	2810	3215	3027	3027	3027
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	38	35	35	35	35	35
2	Depreciation	"	1399	1384	1384	1384	1384	1384
3	Operation & Maintenance Charges	"	8178	8409	8409	8409	8409	8409
4	Interest on Working Capital	"	1437	1427	1427	1427	1427	1427
5	Return on Equity	"	1608	1406	1406	1406	1406	1406
6	Total Fixed Charges	"	12660	12662	12661.8	12661.8	12661.8	12662
	<b>2. Income Tax</b>	"		7048				
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	38822	38519	53048	55091	60540	66594
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	38822	38519	53048	55091	60540	66594
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	51482	58229	65709	67753	73202	79256
	Variable Cost / kwh	Rs.	1.33	1.37	1.65	1.82	2.00	2.20
	Fixed Cost / kwh	"	0.43	0.70	0.39	0.42	0.42	0.42
	Total Cost / kwh	"	1.77	2.07	2.04	2.24	2.42	2.62
(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NLC TS - II								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I Physical Data</b>								
1	Installed Capacity	MW	1470	1470	1470	1470	1470	1470
2	Share of the Licensee (allocated)	MW	468	468	468	468	468	468
3	Un-allocated share if any	MW	1002	1002	1002	1002	1002	1002
4	Maximum entitlement	MU						
5	Purchase	MU	3068	2551	2941	2842	2842	2842
<b>II Cost Data</b>								
<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs	0	0	0	0	0	0
2	Depreciation	"	834	694	694	694	694	694
3	Operation & Maintenance Charges	"	6094	5271	5271	5271	5271	5271
4	Interest on Working Capital	"	1502	1258	1258	1258	1258	1258
5	Return on Equity	"	1959	1531	1531	1531	1531	1531
6	Total Fixed Charges	"	10390	8755	8755	8755	8755	8755
<b>2. Income Tax</b>								
<b>3. Incentive</b>								
<b>4. Others, if any (FERV etc.) to be specified</b>								
<b>5. Variable Charges</b>								
	(i) Primary Energy Charges	"	38177	33973	41421	44335	48882	53714
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	38177	33973	41421	44335	48882	53714
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	55338	42728	50176	53090	57637	62469
	Variable Cost / kwh	Rs.	1.24	1.33	1.41	1.56	1.72	1.89
	Fixed Cost / kwh	"	0.56	0.34	0.30	0.31	0.31	0.31
	Total Cost / kwh	"	1.80	1.67	1.71	1.87	2.03	2.20
(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NLC TS -I EXPANSION								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	420	420	420	420	420	420
2	Share of the Licensee (allocated)	MW	469	469	469	469	469	469
3	Un-allocated share if any	MW	1001	1001	1001	1001	1001	1001
4	Maximum entitlement	MU						
5	Purchase	MU	1621	1527	1520	1434	1434	1434
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	305.55	252	252	252	252	252
2	Depreciation	"	2849.45	2939	2939	2939	2939	2939
3	Operation & Maintenance Charges	"	2644.82	2838	2838	2838	2838	2838
4	Interest on Working Capital	"	815.73	835	835	835	835	835
5	Return on Equity	"	7400.45	7382	7382	7382	7382	7382
6	Total Fixed Charges	"	14016	14246	14246	14246	14246	14246
	<b>2. Income Tax</b>	"	6423					
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	18643	19120	20368	21080	23231	25525
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	18643	19120	20368	21080	23231	25525
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	39082	33366	34614	35326	37477	39771
	Variable Cost / kwh	Rs.	1.15	1.25	1.34	1.47	1.62	1.78
	Fixed Cost / kwh	"	1.26	0.93	0.94	0.99	0.99	0.99
	Total Cost / kwh	"	2.41	2.19	2.28	2.46	2.61	2.77
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NPCIL - MAPS								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	440	440	440	440	440	440
2	Share of the Licensee (allocated)	MW	256	256	256	256	256	256
3	Un-allocated share if any	MW	184	184	184	184	184	184
4	Maximum entitlement	MU						
5	Purchase	MU	1064	904	1408	1431	1431	1431
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	20167	17079	27174	30337	33342	36777
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	20167	17079	27174	30337	33342	36777
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	20167	17079	27174	30337	33342	36777
	Variable Cost / kwh	Rs.	1.90	1.89	1.93	2.12	2.33	2.57
	Fixed Cost / kwh	"	0.00	0.00	0.00	0.00	0.00	0.00
	Total Cost / kwh	"	1.90	1.89	1.93	2.12	2.33	2.57
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NPCIL - KAIGA								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	660	660	660	660	660	660
2	Share of the Licensee (allocated)	MW	240	240	240	240	240	240
3	Un-allocated share if any	MW	200	200	200	200	200	200
4	Maximum entitlement	MU						
5	Purchase	MU	564	613	747	911	911	911
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	16509	17978	22709	30427	33434	36804
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	16509	17978	22709	30427	33434	36804
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	16509	17978	22709	30427	33434	36804
	Variable Cost / kwh	Rs.	2.93	2.93	3.04	3.34	3.67	4.04
	Fixed Cost / kwh	"	0.00	0.00	0.00	0.00	0.00	0.00
	Total Cost / kwh	"	2.93	2.93	3.04	3.34	3.67	4.04
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: NATIONAL THERMAL POWER CORPORATION - ER									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW	3440	3440	3440	3440	3440	3440	
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW	3440	3440	3440	3440	3440	3440	
4	Maximum entitlement	MU							
5	Purchase	MU	1061	818	743	743	743	743	
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs	44	12	12	12	12	12	
2	Depreciation	"	913	868	868	868	868	868	
3	Operation & Maintenance Charges	"	1654	1643	1643	1643	1643	1643	
4	Interest on Working Capital	"	408	393	393	393	393	393	
5	Return on Equity	"	2322	2221	2221	2221	2221	2221	
6	Total Fixed Charges	"	5342	5137	5137	5137	5137	5137	
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"	12598	11514	11294	12482	13746	15083	
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"	12598	11514	11294	12482	13746	15083	
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	17940	16651	16431	17619	18883	20220	
	Variable Cost / kwh	Rs.	1.19	1.41	1.52	1.68	1.85	2.03	
	Fixed Cost / kwh	"	0.50	0.63	0.69	0.69	0.69	0.69	
	Total Cost / kwh	"	1.69	2.04	2.21	2.37	2.54	2.72	
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NATIONAL THERMAL POWER CORPORATION - SR								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I Physical Data</b>								
1	Installed Capacity	MW	2100	2100	2100	2100	2100	2100
2	Share of the Licensee (allocated)	MW	533	533	533	533	533	533
3	Un-allocated share if any	MW	1567	1567	1567	1567	1567	1567
4	Maximum entitlement	MU						
5	Purchase	MU	3908	4130	4015	3913	3913	3913
<b>II Cost Data</b>								
<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs	0	0	0	0	0	0
2	Depreciation	"	1571	1500	1500	1500	1500	1500
3	Operation & Maintenance Charges	"	9896	13391	13391	13391	13391	13391
4	Interest on Working Capital	"	2087	2727	2727	2727	2727	2727
5	Return on Equity	"	6846	8935	8935	8935	8935	8935
6	Total Fixed Charges	"	20400	26553	26553	26553	26553	26553
<b>2. Income Tax</b>								
<b>3. Incentive</b>								
<b>4. Others, if any (FERV etc.) to be specified</b>								
<b>5. Variable Charges</b>								
	(i) Primary Energy Charges	"	39649	49154	59824	64173	70434	77477
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	39649	49154	59824	64173	70434	77477
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	60049	75707	86377	90726	96987	104030
	Variable Cost / kwh	Rs.	1.01	1.19	1.49	1.64	1.80	1.98
	Fixed Cost / kwh	"	0.52	0.64	0.66	0.68	0.68	0.68
	Total Cost / kwh	"	1.54	1.83	2.15	2.32	2.48	2.66
(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: Private Traders									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW							
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW							
4	Maximum entitlement	MU							
5	Purchase	MU	909	1864	3909	2065	0	0	
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs							
2	Depreciation	"							
3	Operation & Maintenance Charges	"							
4	Interest on Working Capital	"							
5	Return on Equity	"							
6	Total Fixed Charges	"							
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"	31393	110621	264046	138923			
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"	31393	110621	264046	138923			
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	31393	110621	264046	138923			
	Variable Cost / kwh	Rs.	3.45	5.93	6.51	6.51			
	Fixed Cost / kwh	"	0.00	0.00	0.00	0.00			
	Total Cost / kwh	"	3.45	5.93	6.51	6.59			
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NATIONAL THERMAL POWER CORPORATION - STAGE III								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	500	500	500	500	500	500
2	Share of the Licensee (allocated)	MW	134	134	134	134	134	134
3	Un-allocated share if any	MW	366	366	366	366	366	366
4	Maximum entitlement	MU						
5	Purchase	MU	1096	1030	1007	965	965	965
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	1641	1593	1593	1593	1593	1593
2	Depreciation	"	1431	1592	1592	1592	1592	1592
3	Operation & Maintenance Charges	"	1361	1576	1576	1576	1576	1576
4	Interest on Working Capital	"	431	480	480	480	480	480
5	Return on Equity	"	1656	1842	1842	1842	1842	1842
6	AAD	"	1190	1405	1405	1405	1405	1405
6	Total Fixed Charges	"	7710	8489	8489	8489	8489	8489
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	11813	12379	14299	15054	16598	18239
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	11813	12379	14299	15054	16598	18239
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	19523	20867.8	22788	23543	25087	26727
	Variable Cost / kwh	Rs.	1.08	1.20	1.42	1.56	1.72	1.89
	Fixed Cost / kwh	"	0.70	0.82	0.84	0.88	0.88	0.88
	Total Cost / kwh	"	1.78	2.03	2.26	2.44	2.60	2.77
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NATIONAL THERMAL POWER CORPORATION - KAYANKULAM								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2013-14
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	1470	1470	1470	1470	1470	1470
2	Share of the Licensee (allocated)	MW	469	469	469	469	469	469
3	Un-allocated share if any	MW	1001	1001	1001	1001	1001	1001
4	Maximum entitlement	MU						
5	Purchase	MU	1067	1049	1206	1076	926	926
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	958	881	881	881	881	881
2	Depreciation	"	2845	2618	2618	2618	2618	2618
3	Operation & Maintenance Charges	"	1736	1597	1597	1597	1597	1597
4	Interest on Working Capital	"	1471	1353	1353	1353	1353	1353
5	Return on Equity	"	2683	2469	2469	2469	2469	2469
6	AAD	"	1267	1166	1166	1166	1166	1166
6	Total Fixed Charges	"	10960	10085	10084.8	10084.8	10084.8	10085
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	77855	76482	81526	79947	88017	96732
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	77855	76482	81526	79947	88017	96732
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	88815	86567	91610	90032	98102	106817
	Variable Cost / kwh	Rs.	7.29	7.29	6.76	7.43	9.51	10.45
	Fixed Cost / kwh	"	1.03	0.96	0.84	0.94	1.09	1.09
	Total Cost / kwh	"	8.32	8.25	7.60	8.37	10.59	11.54
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NATIONAL THERMAL POWER CORPORATION - TALCHAR Stage II								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2013-14
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	2000	2000	2000	2000	2000	2000
2	Share of the Licensee (allocated)	MW	499	499	499	499	499	499
3	Un-allocated share if any	MW	1501	1501	1501	1501	1501	1501
4	Maximum entitlement	MU						
5	Purchase	MU	4051	3484	3654	3636	3636	3636
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	3706	2863	2863	2863	2863	2863
2	Depreciation	"	3815	4112	4112	4112	4112	4112
3	Operation & Maintenance Charges	"	5094	5718	5718	5718	5718	5718
4	Interest on Working Capital	"	1090	1170	1170	1170	1170	1170
5	Return on Equity	"	4450	4798	4798	4798	4798	4798
6	AAD	"	3606	3885	3885	3885	3885	3885
6	Total Fixed Charges	"	21762	22547	22547	22547	22547	22547
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	30359	33474	32521	35633	39269	43268
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	30359	33474	32521	35633	39269	43268
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	52121	56020.8	55067	58180	61816	65815
	Variable Cost / kwh	Rs.	0.75	0.96	0.89	0.98	1.08	1.19
	Fixed Cost / kwh	"	0.54	0.65	0.62	0.62	0.62	0.62
	Total Cost / kwh	"	1.29	1.61	1.51	1.60	1.70	1.81
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: POWER GRID CORPORATION OF INDIA LTD. - ER & SR									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2013-14	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW							
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW							
4	Maximum entitlement	MU							
5	Purchase	MU							
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs							
2	Depreciation	"							
3	Operation & Maintenance Charges	"							
4	Interest on Working Capital	"							
5	Return on Equity	"							
6	Total Fixed Charges	"							
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"	40634	38208	49682	54650	60115	66127	
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"	40634	38208	49682	54650	60115	66127	
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	40634	38208	49682	54650	60115	66127	
	Variable Cost / kwh	Rs.							
	Fixed Cost / kwh	"							
	Total Cost / kwh	"							
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: POWER GRID CORPORATION OF INDIA LTD. - ABT									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2013-14	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW							
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW							
4	Maximum entitlement	MU							
5	Purchase	MU	854	983	981	978	0	0	
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs							
2	Depreciation	"							
3	Operation & Maintenance Charges	"							
4	Interest on Working Capital	"							
5	Return on Equity	"							
6	Total Fixed Charges	"							
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"	29964	71524	76956	84652			
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"	29964	71524	76956	84652			
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	29964	71524	76956	84652			
	Variable Cost / kwh	Rs.	3.51	7.27	7.84	8.66			
	Fixed Cost / kwh	"	0.00	0.00	0.00	0.00			
	Total Cost / kwh	"	3.51	7.27	7.84	8.66			
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: CPP								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	119	235	229	218.4	215.5	228.2
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	711	671	779	671	571	371
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	20454	23723	26876	23150	23150	23150
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	20454	23723	26876	23150	23150	23150
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	20454	23723	26876	23150	23150	23150
	Variable Cost / kwh	Rs.	2.88	3.53	3.45	3.45	4.05	6.24
	Fixed Cost / kwh	"	0.00	0.00	0.00	0.00	0.00	0.00
	Total Cost / kwh	"	2.88	3.53	3.45	3.45	4.05	6.24
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: COGENERATION & Bio Mass									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW	372	488	468	478.1	488.1	478.1	
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW							
4	Maximum entitlement	MU							
5	Purchase	MU	1451	1102	1250	1589	1252	889	
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs							
2	Depreciation	"							
3	Operation & Maintenance Charges	"							
4	Interest on Working Capital	"							
5	Return on Equity	"							
6	Total Fixed Charges	"							
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"	44791	36419	50933	65917	51958	36894	
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"	44791	36419	50933	65917	51958	36894	
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	44791	36419	50933	65917	51958	36894	
	Variable Cost / kwh	Rs.	3.09	3.30	4.07	4.15	4.15	4.15	
	Fixed Cost / kwh	"	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Cost / kwh	"	3.09	3.30	4.07	4.15	4.15	4.15	
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: GMR POWER CORPORATION (P) LTD.,								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	196	196	196	196	196	196
2	Share of the Licensee (allocated)	MW	196	196	196	196	196	196
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	1132	1362	1292	1418	900	750
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	836	250	0	0	0	0
2	Depreciation	"	6665	6665	6665	6665	6665	6665
3	Operation & Maintenance Charges	"	2865	2996	3217	3474	3773	4115
4	Interest on Working Capital	"	1433	3082	2445	3350	3636	3964
5	Return on Equity	"	3819	3819	3819	3819	3819	3819
6	Total Fixed Charges	"	15618	16812	16146	17308	17893	18563
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"		1807	1807	1807	1807	1807
	<b>4. Others, if any (FERV etc.) to be specified</b>	"	451	1447	617	617	617	617
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	59454	83154	82374	90842	69527	63839
	(ii) Secondary Energy Charges	"	1350	1988	1862	2246	1566	1440
	(iii) Total variable charges	"	60804	85142	84236	93088	71093	65279
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	76873	105208	102806	112820	91410	86266
	Variable Cost / kwh	Rs.	5.37	6.25	6.52	6.56	7.90	8.70
	Fixed Cost / kwh	"	1.42	1.47	1.44	1.39	2.26	2.80
	Total Cost / kwh	"	6.79	7.73	7.96	7.96	10.16	11.50
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: SAMALPATTI POWER COMPANY LTD.								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	105.66	105.66	105.66	105.66	105.66	105.66
2	Share of the Licensee (allocated)	MW	105.66	105.66	105.66	105.66	105.66	105.66
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	517	691	555	722	300	300
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	1021	698	331	456	0	0
2	Depreciation	"	3441	3441	3441	3441	3441	3441
3	Operation & Maintenance Charges	"	2188	2329	2435	2562	2711	2881
4	Interest on Working Capital	"	850	1203	1300	1420	1543	1679
5	Return on Equity	"	2039	2039	2039	2039	2039	2039
6	Total Fixed Charges	"	9539	9710	9546	9918	9734	10040
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"	0	775	0	0	0	0
	<b>4. Others, if any (FERV etc.) to be specified</b>	"	-175	266	266	266	266	266
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	28244	43151	36533	52213	23849	26311
	(ii) Secondary Energy Charges	"	332	525	759	1088	498	547.8
	(iii) Total variable charges	"	28576	43676	37292	53301	24348	26859
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	37940	54427	47104	63485	34348	37165
	Variable Cost / kwh	Rs.	5.53	6.32	6.72	7.38	8.12	8.95
	Fixed Cost / kwh	"	1.81	1.56	1.77	1.41	3.33	3.44
	Total Cost / kwh	"	7.34	7.87	8.49	8.79	11.45	12.39
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: MADURAI POWER CORPORATION (p) LTD								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	106	106	106	106	106	106
2	Share of the Licensee (allocated)	MW	106	106	106	106	106	106
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	511	663	540	540	300	300
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	1123	844	516	267	19	0
2	Depreciation	"	3495	3495	3495	3495	3495	3495
3	Operation & Maintenance Charges	"	2154	2260	2416	2652	2931	3253
4	Interest on Working Capital	"	1205	1510	1543	1684	1824	1978
5	Return on Equity	"	1990	1845	2204	2204	2204	2204
6	Lease Rent	"		35	36	36	36	36
6	Total Fixed Charges	"	9966	9989	10210	10338	10509	10966
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"		444				
	<b>4. Others, if any (FERV etc.) to be specified</b>	"	-275	316				
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	26928	42548	34426	37816	23172	25489
	(ii) Secondary Energy Charges	"	286	480	734	808	495	544.5
	(iii) Total variable charges	"	27215	42893	35160	38624	23667	26033
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	36906	53642	45370	48962	34175	36999
	Variable Cost / kwh	Rs.	5.32	6.47	6.51	7.15	7.89	8.68
	Fixed Cost / kwh	"	1.90	1.62	1.89	1.91	3.50	3.66
	Total Cost / kwh	"	7.22	8.09	8.40	9.07	11.39	12.33
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: PPN POWER GENERATING COMPANY LTD								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	330.50	330.50	330.50	330.50	330.50	330.50
2	Share of the Licensee (allocated)	MW	330.50	330.50	330.50	330.50	330.50	330.50
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	2121	2147	2176	2259	2000	1600
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	4001	2754	2754	2754	0	0
2	Depreciation	"	10465	10465	10465	10465	10465	10465
3	Operation & Maintenance Charges	"	4327	4545	4999	5499	6049	6049
4	Interest on Working Capital	"	2765	4033	4027	4027	4027	4027
5	Return on Equity	"	6549	6549	6549	6549	6549	6549
6	Total Fixed Charges	"	28107	28346	28794	29294	27090	27090
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"	1824	1884	1884	1884	1884	1884
	<b>4. Others, if any (FERV etc.) to be specified</b>	"	-243	314	314	314	314	314
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	118485	159386	127404	31320	27729	22775
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	118485	159386	127404	31320	27729	22775
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	148173	189930	158396	62812	57017	52063
	Variable Cost / kwh	Rs.	5.59	7.42	5.85	1.39	1.39	1.42
	Fixed Cost / kwh	"	1.40	1.42	1.42	1.39	1.46	1.83
	Total Cost / kwh	"	6.99	8.85	7.28	2.78	2.85	3.25
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: ST-CMS								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	250	250	250	250	250	250
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	1689	1638	1701	1809	1700	1574
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs	5118	5527	4752	3908	3070	2218
2	Depreciation	"	7685	7685	7685	7685	7685	7685
3	Operation & Maintenance Charges	"	4008	4170	4483	4730	4990	5249
4	Interest on Working Capital	"	1153	1237	1382	1520	1672	1839
5	Return on Equity	"	6220	6221	6221	6221	6221	6221
6	Total Fixed Charges	"	24184	24840	24523	24064	23638	23212
	<b>2. Income Tax</b>	"	0	0	1390	1390	1390	1390
	<b>3. Incentive</b>	"	4170	4170	4170	4170	4170	4170
	<b>4. Others, if any (FERV etc.) to be specified</b>	"	512	1590	1590	1590	1590	1590
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	24718	24370	26807	29488	32436	35680
	(ii) Secondary Energy Charges	"	313	309	340	374	411	452
	(iii) Total variable charges	"	25031	24679	27147	29862	32847	36132
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	53897	55279	58820	61076	63635	66494
	Variable Cost / kwh	Rs.	1.48	1.51	1.60	1.65	1.93	2.30
	Fixed Cost / kwh	"	1.71	1.87	1.86	1.73	1.81	1.93
	Total Cost / kwh	"	3.19	3.38	3.46	3.38	3.74	4.22
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: ABAN								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW	113.2	113.2	113.2	113.2	113.2	113.2
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU	852	806	820	850	850	850
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"	12663	12584	12317	11918	11145	9037
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"	7042	6648	8240	8079	8045	9367
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	7042	6648	8240	8079	8045	9367
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	19705	19232	20557	19997	19190	18404
	Variable Cost / kwh	Rs.	0.83	0.82	1.00	0.95	0.95	1.10
	Fixed Cost / kwh	"	1.49	1.56	1.50	1.40	1.31	1.06
	Total Cost / kwh	"	2.31	2.39	2.51	2.35	2.26	2.17
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: M/s. PENNA ELECTRICITY LTD.									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2013-14	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW	66.4	66.4	66.4	66.4	66.4	66.4	
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW							
4	Maximum entitlement	MU							
5	Purchase	MU	358	338	503	400	400	400	
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs							
2	Depreciation	"							
3	Operation & Maintenance Charges	"							
4	Interest on Working Capital	"							
5	Return on Equity	"							
6	Total Fixed Charges	"	6473	5751	6380	6288	6061	5964	
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"	2756	3201	6320	4610	4040	3350	
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"	2756	3201	6320	4610	4040	3350	
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	9229	8952	12700	10898	10101	9314	
	Variable Cost / kwh	Rs.	0.77	0.95	1.26	1.15	1.01	0.84	
	Fixed Cost / kwh	"	1.81	1.70	1.27	1.57	1.52	1.49	
	Total Cost / kwh	"	2.58	2.65	2.52	2.72	2.53	2.33	
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

## Form 5

## Sourcewise Power Purchase Cost

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Name of the Distribution:

Name of the Station: KSEB

S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW						
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU						
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"						
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"	26160					
	Variable Cost / kwh	Rs.						
	Fixed Cost / kwh	"						
	Total Cost / kwh	"						
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

## Form 5

## Sourcewise Power Purchase Cost

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Name of the Distribution:

Name of the Station: Kudankulam

S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW				925	925	925
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU				2824	3137	3766
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"						
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"				135813	150886	181156
	Variable Cost / kwh	Rs.				0.00	0.00	0.00
	Fixed Cost / kwh	"				0.00	0.00	0.00
	Total Cost / kwh	"				4.81	4.81	4.81
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: Kalpakkam								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW				167	167	167
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU				271	902	902
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"						
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"				5735	19102	19102
	Variable Cost / kwh	Rs.				0.00	0.00	0.00
	Fixed Cost / kwh	"				0.00	0.00	0.00
	Total Cost / kwh	"				2.12	2.12	2.12
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: NTPC - TNEB JV at Vallur								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW				375	1125	1125
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU				864	3240	5468
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"						
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"				25056	93960	158558
	Variable Cost / kwh	Rs.				0.00	0.00	0.00
	Fixed Cost / kwh	"				0.00	0.00	0.00
	Total Cost / kwh	"				2.90	2.90	2.90
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5									
Sourcewise Power Purchase Cost									
Name of the Distribution Licensee: Tamil Nadu Electricity Board									
Name of the Distribution:									
Name of the Station: NLC Stage II JV									
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year	
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I</b>	<b>Physical Data</b>								
1	Installed Capacity	MW			162	162	162	162	
2	Share of the Licensee (allocated)	MW							
3	Un-allocated share if any	MW							
4	Maximum entitlement	MU							
5	Purchase	MU			93	1788	1750	1750	
<b>II</b>	<b>Cost Data</b>								
	<b>1. Fixed Cost</b>								
1	Interest on Loan Capital	Rs. In lakhs							
2	Depreciation	"							
3	Operation & Maintenance Charges	"							
4	Interest on Working Capital	"							
5	Return on Equity	"							
6	Total Fixed Charges	"							
	<b>2. Income Tax</b>	"							
	<b>3. Incentive</b>	"							
	<b>4. Others, if any (FERV etc.) to be specified</b>	"							
	<b>5. Variable Charges</b>	"							
	(i) Primary Energy Charges	"							
	(ii) Secondary Energy Charges	"							
	(iii) Total variable charges	"							
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"			2706	51866	50738	50738	
	Variable Cost / kwh	Rs.			0.00	0.00	0.00	0.00	
	Fixed Cost / kwh	"			0.00	0.00	0.00	0.00	
	Total Cost / kwh	"			2.90	2.90	2.90	2.90	
	(To be carried over to Abstract of Total cost of power purchase) - Form 6								

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
Name of the Station: Simhadri								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW				95	190	190
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU				109	872	1026
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"						
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"				3174	25291	29754
	Variable Cost / kwh	Rs.				0.00	0.00	0.00
	Fixed Cost / kwh	"				0.00	0.00	0.00
	Total Cost / kwh	"				2.90	2.90	2.90
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

## Form 5

## Sourcewise Power Purchase Cost

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Name of the Distribution:

Name of the Station: NLC - TNEB JV at Tuticorin

S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW					247	494
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU					400	1601
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"						
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"					11604	46416
	Variable Cost / kwh	Rs.					0.00	0.00
	Fixed Cost / kwh	"					0.00	0.00
	Total Cost / kwh	"					2.90	2.90
	(To be carried over to Abstract of Total cost)							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
PGCIL Reactive								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW						
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU						
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"	187	514	565	622	684	753
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"						
	Variable Cost / kwh	Rs.						
	Fixed Cost / kwh	"						
	Total Cost / kwh	"						
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							

Form 5								
Sourcewise Power Purchase Cost								
Name of the Distribution Licensee: Tamil Nadu Electricity Board								
Name of the Distribution:								
CPP Purchase								
S. No.	Particulars	Units	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Physical Data</b>							
1	Installed Capacity	MW						
2	Share of the Licensee (allocated)	MW						
3	Un-allocated share if any	MW						
4	Maximum entitlement	MU						
5	Purchase	MU		157				
<b>II</b>	<b>Cost Data</b>							
	<b>1. Fixed Cost</b>							
1	Interest on Loan Capital	Rs. In lakhs						
2	Depreciation	"						
3	Operation & Maintenance Charges	"						
4	Interest on Working Capital	"						
5	Return on Equity	"						
6	Total Fixed Charges	"						
	<b>2. Income Tax</b>	"						
	<b>3. Incentive</b>	"						
	<b>4. Others, if any (FERV etc.) to be specified</b>	"						
	<b>5. Variable Charges</b>	"						
	(i) Primary Energy Charges	"						
	(ii) Secondary Energy Charges	"						
	(iii) Total variable charges	"		10778				
	<b>Total Cost [II (6) + 2 + 3 + 4 + 5 (ii)]</b>	"						
	Variable Cost / kwh	Rs.						
	Fixed Cost / kwh	"						
	Total Cost / kwh	"		6.86				
	(To be carried over to Abstract of Total cost of power purchase) - Form 6							