

Form 14											
Name of the Distribution Licensee: Tamil Nadu Electricity Board											
Total Operation and Maintenance Expenses											
(Abstract of Forms 11, 12 and 13)											
Rs. In lakhs											
S. No.	Details	Actuals for previous 5 years					Average of 5 years	Estimate for Current Year	Estimate for Ensuing Year	Estimate for Ensuing Year	Estimate for Ensuing Year
		2004-05	2005-06	2006-07	2007-08	2008-09		2009-10	2010-11	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Net Repair & Maintenance Expenses	16996	18941	23966	36453	43305	27932	31373	32657	33963	35322
2	Net Employees Cost	149121	170803	196742	215586	242056	194862	258028	290868	302502	314602
3	Net Admn. & General Expnses	15951	17691	17985	21324	19137	18418	21781	22840	23753	24704
4	Total Operation and Maintenanceexpenses	182068	207436	238693	273363	304499	241212	311182	346364	360219	374628
5	Operation and Maintenance expenses per unit of energy sold	44	47	48	52	57	50	55	57	55	53
6	Percentage on GFA	11	12	12	13	13	12	12	13	12	12