

Form 11

Name of the Distribution Licensee: Tamil Nadu Electricity Board

Name of the Distribution System :

Operation and Maintenance expenses - Repair and Maintenance Expenses

Rs. In lakhs

S. No.	Details	Actuals for previous 5 years					Average for 5 years	Current Year (BE)	Estimate for Ensuing Year	Estimate for Ensuing Year	Estimate for Ensuing Year
		2004-05	2005-06	2006-07	2007-08	2008-09					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Plant & Machinery	12350	14757	18695	27876	34373	21610	25188	26196	27243	28333
2	Building	105	280	216	775	309	337	197	205	213	222
3	Civil Works	654	710	851	2053	1922	1238	1068	1111	1155	1201
4	Hydraulic work	395	366	410	1467	1636	855	848	882	917	954
5	Lines & Cable network	3567	2433	3496	4035	4724	3651	3948	4106	4270	4441
6	Vehicles	322	311	346	356	362	339	321	334	347	361
7	Furniture & Fixtures	5	3	3	3	5	4	18	19	19	20
8	Office equipments	72	351	187	148	160	184	130	135	141	146
9	Total Expenses	17469	19212	24203	36714	43492	28218	31718	32987	34306	35678
10	Less: Capitalisation	473	270	237	261	187	286	345	330	343	357
11	Net Repair & Maintenance expenses	16996	18941	23966	36453	43305	27932	31373	32657	33963	35322
12	Gross Fixed Assets at the beginning of the year	1653509	1774627	1990702	2156592	2350356	1985157	2501617	2718826	2936849	3155692
13	R & M expenses on % of GFA	1.03%	1.07%	1.20%	1.69%	1.84%	1.41%	1.25%	1.20%	1.16%	1.12%