

Form 1								
Summary of Tariff proposal								
Name of the Distribution Licensee: Tamil Nadu Electricity Board						Rs. In lakhs		
Sl.No.	Particulars	Form No.	Previous Year (Audited)	Previous Year (Preliminary)	Current Year	Ensuing Year	Ensuing Year	Ensuing Year
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Power Purchase Cost	6	1219508	1433748	1577439	1652784	1514112	1644010
2	Fuel Cost (in case of Distribution Licensee owning Generating Station)	10	367801	469320	426589	472340	599830	682955
3	Operation and Maintenance Expenses	14	273363	304499	311182	346364	360219	374628
4	Depreciation	15	67640	77025	99249	108636	118981	130386
5	Interest	16	139517	200697	305840	346499	403205	457118
6	Other Debits & extra ordinary items	17	52354	14242	15201	13941	13846	13746
7	Prior Period Debit/(Credit) Charges	18	-18133	-32592	0	0	0	0
8	Reasonable Return / Return on Equity	20	30690	33193	34748	37825	41223	44980
9	Aggregate Revenue Requirement		2132741	2500132	2770248	2978389	3051416	3347822
10	Less: (i) Revenue from Sale of power at Existing Tariff	23	1537534	1493165	1625478	1746300	1878211	2047799
	(ii) Non Tariff Revenue	26	29751	39093	51021	61175	73645	89024
	(iii) Other Income	27	37856	38328	40245	42257	44110	46046
	(iv) Revenue subsidies	28	145702	183161	179717	186877	194594	203153
11	Balance ARR proposed to be met with new tariff.	25	381898	746385	873787	941780	860856	961801